

**2015 Effective Tax Rate Worksheet
City of Benbrook**

1	2014 total taxable value		1,618,723,447
2	2014 tax ceiling		268,916,669
3	preliminary 2014 adjusted taxable value		1,349,806,778
4	2014 adopted tax rate		0.6575
5	2014 taxable value lost		
a	original arb values	57,801,401	
b	2014 values - final court decisi	53,592,419	
c	2014 value loss		4,208,982
6	2014 taxable value, adjusted for court		1,354,015,760
7	2014 taxable value of property deannexed		-
8	2014 taxable value lost first qualified exempt		
a	absolute exemptions	-	
b	partial exemptions	3,926,305	
c	value lost		3,926,305
9	2014 taxable value lost - agricultural etc		
a	2014 market value	-	
b	2015 productivity	-	
c	value lost		-
10	total adjustments for lost value		3,926,305
11	2014 adjusted taxable value		1,350,089,455
12	adjusted 2014 taxes		8,876,838
13	taxes refunded for years prece		131
14	taxes in TIF for 2014		630,971
15	adjusted taxes with refunds and TIF		8,245,998

16	total 2015 taxable value on 2015 car today		
a	certified values	1,608,467,409	
b	counties	-	
c	pollution control exemption	-	
d	TIF	112,696,697	
e	total 2015 value		1,495,770,712
17	total value of properties under protest or not included		
a	2015 taxable value properties	9,074,035	
b	2015 value not included	72,691,486	
c	total value of properties under protest or not incl		81,765,521
18	2015 tax ceiling		270,492,597
19	2015 total taxable value		1,307,043,636
20	total 2015 taxable value - annexed		-
21	total 2015 taxable value of new improve		19,034,089
22	total adjustments to 2015 taxable value		19,034,089
23	2015 adjusted taxable value		1,288,009,547
24	2015 effective tax rate		0.640213
25	counties only		

26	2014 M&O tax rate		0.63750
27	adjusted taxable value (line 11)		1,350,089,455
28	M&O taxes		
a	multiply 26 by 27 and divide b	8,606,820	
b	cities etc with additional sales	-	
c	counties	-	
d	transferring	-	
e	taxes refunded	-	
f	enhanced indigent health care	-	
g	taxes in TIF	630,971	
h	Adjusted M&O taxes		7,975,849
29	2015 adjusted taxable value		1,288,009,547
30	2015 effective M&O rate		0.619238
31	2015 rollback M&O rate		0.668777
32	total 2015 debt paid with property tax		
a	debt	1,545,417	
b	unencumbered fund amount	-	
c	subtract amount paid from otl	-	
d	adjusted debt		1,545,417
33	certified 2014 excess debt collections		-
34	adjusted 2015 debt		1,545,417
35	certified 2015 anticipated collection rate		1.0000
36	2015 debt adjusted for collections		1,545,417
37	2015 total taxable value		1,307,043,636
38	2015 debt tax rate		0.0250
39	2015 rollback tax rate		0.693777
40	counties only		-