

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Allworld Clean Arlington, TX		<i>CTJ Maintenance, Inc.</i> <i>Irving, TX</i>		Kleen-Tech Services, LLC Denver, CO	
HUB:	No	<i>HUB:</i>	Yes	HUB:	No
		<i>COOP:</i>	Yes		
Item	Qty	Unit		Unit	

SECTION I - GROUP 1 - Janitorial Staff

Direct Wages		\$	11.67	\$	11.00	\$	11.00
Holiday Pay		\$	0.89	\$	0.58	\$	0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$	0.95	\$	1.23
Workers Comp		\$	0.55	\$	0.50	\$	0.44
Med/Den/Life Insurance		\$	0.41	\$	0.39	\$	3.47
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.98	\$	0.85	\$	2.13
Overhead/Profit		\$	3.27	\$	2.11	\$	6.84
Other		\$	0.12	\$	0.08	\$	0.16
Total Janitorial Hourly Labor		\$	18.66	\$	16.46	\$	25.78
Estimated Hours			112,600		112,600		112,600
Total Janitorial Staff Labor		\$	2,101,116.00	\$	1,853,396.00	\$	2,902,828.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

SECTION I - GROUP 1 - Janitorial Staff

Direct Wages		\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.51	\$ 0.56	\$ 0.11
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.11	\$ 1.08	\$ 1.39
Workers Comp		\$ 0.23	\$ 0.44	\$ 0.75
Med/Den/Life Insurance		\$ 1.75	\$ 0.33	\$ 0.05
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 2.59	\$ 0.69	\$ 0.79
Overhead/Profit		\$ 5.15	\$ 2.32	\$ 4.57
Other		\$ -	\$ 0.06	\$ -
Total Janitorial Hourly Labor		\$ 23.34	\$ 16.48	\$ 18.66
Estimated Hours		112,600	112,600	112,600
Total Janitorial Staff Labor		\$ 2,628,084.00	\$ 1,855,648.00	\$ 2,101,116.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes

Item	Qty	Unit	Unit
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SECTION I - GROUP 1 - Janitorial Staff

Direct Wages		\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.66	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.18	\$ 1.27
Workers Comp		\$ 0.66	\$ 0.35
Med/Den/Life Insurance		\$ 0.57	\$ 0.36
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 0.87	\$ 0.48
Overhead/Profit		\$ 2.55	\$ 2.90
Other		\$ -	\$ 0.03
Total Janitorial Hourly Labor		\$ 17.49	\$ 16.92
Estimated Hours		112,600	112,600
Total Janitorial Staff Labor		\$ 1,969,374.00	\$ 1,905,192.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
Item	Qty	Unit		Unit		Unit	

**Additional Services - Maintenance
Technician Staff**

Direct Wages		\$	13.71	\$	12.54	\$	12.54
Holiday Pay		\$	0.97	\$	0.66	\$	0.58
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.83	\$	1.08	\$	1.40
Workers Comp		\$	0.57	\$	0.50	\$	0.41
Med/Den/Life Insurance		\$	0.41	\$	0.35	\$	3.47
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.98	\$	-	\$	2.97
Overhead/Profit		\$	3.15	\$	0.20	\$	-
Other		\$	0.12	\$	-	\$	0.12
Total Maintenance Hourly Labor		\$	20.74	\$	15.33	\$	21.49
Estimated Hours			32,000		32,000		32,000
Total Section 1 - Labor		\$	663,680.00	\$	490,560.00	\$	687,680.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

**Additional Services - Maintenance
Technician Staff**

Direct Wages		\$ 12.50	\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.58	\$ 0.56	\$ 0.92
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.10	\$ 1.09	\$ 1.37
Workers Comp		\$ 0.26	\$ 0.40	\$ 0.74
Med/Den/Life Insurance		\$ 2.10	\$ 0.20	\$ 0.64
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 2.28	\$ 0.08	\$ 0.82
Overhead/Profit		\$ 2.24	\$ 0.38	\$ 2.92
Other		\$ -	\$ -	\$ -
Total Maintenance Hourly Labor		\$ 22.06	\$ 15.25	\$ 19.95
Estimated Hours		32,000	32,000	32,000
Total Section 1 - Labor		\$ 705,920.00	\$ 488,000.00	\$ 638,400.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes
Item	Qty	Unit	Unit

Additional Services - Maintenance Technician Staff

Direct Wages		\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.65	\$ 0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.16	\$ 1.45
Workers Comp		\$ 0.65	\$ 0.39
Med/Den/Life Insurance		\$ 0.54	\$ 0.48
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 0.67	\$ 0.40
Overhead/Profit		\$ 1.10	\$ 0.80
Other		\$ -	\$ 0.08
Total Maintenance Hourly Labor		\$ 17.31	\$ 16.75
Estimated Hours		32,000	32,000
Total Section 1 - Labor		\$ 553,920.00	\$ 536,000.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Allworld Clean Arlington, TX	CTJ Maintenance, Inc. Irving, TX	Kleen-Tech Services, LLC Denver, CO
		HUB: No	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.35	\$ 248.50	\$ 0.30	\$ 213.00	\$ 0.28	\$ 198.80
Strip/Wax, Furniture Moving	207,870	\$ 0.45	\$ 93,541.50	\$ 0.37	\$ 76,911.90	\$ 0.40	\$ 83,148.00
Carpet Cleaning, Furniture Moving	30,221	\$ 0.25	\$ 7,555.25	\$ 0.30	\$ 9,066.30	\$ 0.13	\$ 3,928.73
Terrazzo Burnishing	208,580	\$ 0.12	\$ 25,029.60	\$ 0.07	\$ 14,600.60	\$ 0.20	\$ 41,716.00
Total Additional Services		\$	126,374.85	\$	100,791.80	\$	128,991.53
TOTAL SECTION I - GROUP 1		\$	2,891,170.85	\$	2,444,747.80	\$	3,719,499.53

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit	Unit
Direct Wages	\$ 11.67	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.97	\$ 0.58	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax	\$ 0.77	\$ 0.95	\$ 1.23
Workers Comp	\$ 0.55	\$ 0.50	\$ 0.44
Med/Den/Life Insurance	\$ 0.41	\$ 0.39	\$ 3.47
Retirement/Pension	\$ -	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.15	\$ 106.50	\$ 0.28	\$ 198.80	\$ 0.22	\$ 156.20
Strip/Wax, Furniture Moving	207,870	\$ 0.28	\$ 58,203.60	\$ 0.32	\$ 66,518.40	\$ 0.25	\$ 51,967.50
Carpet Cleaning, Furniture Moving	30,221	\$ 0.30	\$ 9,066.30	\$ 0.26	\$ 7,857.46	\$ 0.10	\$ 3,022.10
Terrazzo Burnishing	208,580	\$ 0.26	\$ 54,230.80	\$ 0.08	\$ 16,686.40	\$ 0.03	\$ 6,257.40
Total Additional Services			\$ 121,607.20	\$ 91,261.06			\$ 61,403.20
TOTAL SECTION I - GROUP 1			\$ 3,455,611.20	\$ 2,434,909.06			\$ 2,800,919.20

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit	Unit
Direct Wages	\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.50	\$ 0.56	\$ 0.09
Fed/State Unemployment Tax, FICA, Med Tax	\$ 2.06	\$ 1.08	\$ 1.36
Workers Comp	\$ 0.26	\$ 0.44	\$ 0.73
Med/Den/Life Insurance	\$ 1.75	\$ 0.33	\$ 0.04
Retirement/Pension	\$ -	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
		HUB:	Yes	HUB:	Yes
				COOP:	Yes
Item	Qty	Unit		Unit	

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	710	\$ 0.40	\$ 284.00	\$ 0.30	\$ 213.00
Strip/Wax, Furniture Moving	207,870	\$ 0.45	\$ 93,541.50	\$ 0.32	\$ 66,518.40
Carpet Cleaning, Furniture Moving	30,221	\$ 0.25	\$ 7,555.25	\$ 0.20	\$ 6,044.20
Terrazzo Burnishing	208,580	\$ 0.11	\$ 22,943.80	\$ 0.10	\$ 20,858.00
Total Additional Services		\$	124,324.55	\$	93,633.60
TOTAL SECTION I - GROUP 1		\$	2,647,618.55	\$	2,534,825.60

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit
Direct Wages	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.65	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax	\$ 1.17	\$ 1.27
Workers Comp	\$ 0.65	\$ 0.35
Med/Den/Life Insurance	\$ 0.56	\$ 0.36
Retirement/Pension	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
		Unit		Unit		Unit	

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	0.98	\$	0.85	\$	2.13
Overhead/Profit		\$	4.96	\$	1.76	\$	6.92
Other		\$	0.15	\$	0.08	\$	0.16
Total Janitorial Hourly Labor		\$	20.46	\$	16.11	\$	25.86

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages		\$	11.67	\$	11.00	\$	11.00
Holiday Pay		\$	0.97	\$	0.52	\$	0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$	0.84	\$	1.23
Workers Comp		\$	0.55	\$	0.50	\$	0.44
Med/Den/Life Insurance		\$	0.41	\$	0.39	\$	3.47
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.98	\$	0.85	\$	2.02
Overhead/Profit		\$	3.35	\$	3.07	\$	7.48
Other		\$	0.16	\$	0.07	\$	0.14
Total Hourly Labor		\$	18.86	\$	17.24	\$	26.29
Estimated Hours			31,948		31,948		31,948
Total Janitorial Staff Labor		\$	602,539.28	\$	550,783.52	\$	839,912.92

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$ 2.59	\$ 0.69	\$ 0.79
Overhead/Profit		\$ 4.79	\$ 1.97	\$ 4.21
Other		\$ -	\$ 0.06	\$ -
Total Janitorial Hourly Labor		\$ 22.95	\$ 16.13	\$ 18.22

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages		\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.50	\$ 0.50	\$ 0.14
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.21	\$ 0.95	\$ 1.46
Workers Comp		\$ 0.28	\$ 0.55	\$ 0.78
Med/Den/Life Insurance		\$ 1.75	\$ 0.28	\$ 0.06
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 1.31	\$ 0.83	\$ 0.72
Overhead/Profit		\$ 6.30	\$ 3.60	\$ 5.13
Other		\$ -	\$ 0.06	\$ -
Total Hourly Labor		\$ 23.35	\$ 17.77	\$ 19.29
Estimated Hours		31,948	31,948	31,948
Total Janitorial Staff Labor		\$ 745,985.80	\$ 567,715.96	\$ 616,276.92

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes

Item	Qty	Unit	Unit
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Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$ 0.86	\$ 0.48
Overhead/Profit		\$ 2.49	\$ 2.49
Other		\$ -	\$ 0.03
Total Janitorial Hourly Labor		\$ 17.38	\$ 16.51

SECTION I - GROUP 2 - Janitorial Staff

Direct Wages		\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.70	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.26	\$ 1.27
Workers Comp		\$ 0.70	\$ 0.35
Med/Den/Life Insurance		\$ 0.60	\$ 0.36
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 1.22	\$ 0.59
Overhead/Profit		\$ 3.02	\$ 3.62
Other		\$ 0.20	\$ 0.04
Total Hourly Labor		\$ 18.70	\$ 17.76
Estimated Hours		31,948	31,948
Total Janitorial Staff Labor		\$ 597,427.60	\$ 567,396.48

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
HUB:	No	HUB:	Yes	HUB:	No
		COOP:	Yes		
Item	Qty	Unit	Unit	Unit	

**Additional Services - Maintenance
Technician Staff**

Direct Wages		\$ 13.71	\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.97	\$ 0.65	\$ 0.58
Fed/State Unemployment Tax, FICA, Med Tax		\$ 0.83	\$ 0.96	\$ 1.40
Workers Comp		\$ 0.57	\$ 0.50	\$ 0.41
Med/Den/Life Insurance		\$ 0.41	\$ 0.36	\$ 3.47
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 0.98	\$ -	\$ 1.76
Overhead/Profit		\$ 2.15	\$ 0.32	\$ -
Other		\$ 0.12	\$ -	\$ 0.24
Total Maintenance Hourly Labor		\$ 19.74	\$ 15.33	\$ 20.40
Estimated Hours		2,000	2,000	2,000
Total Maintenance Labor		\$ 39,480.00	\$ 30,660.00	\$ 40,800.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

**Additional Services - Maintenance
Technician Staff**

Direct Wages		\$ 12.54	\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.60	\$ 0.50	\$ 0.87
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.10	\$ 1.09	\$ 1.37
Workers Comp		\$ 0.26	\$ 0.42	\$ 0.74
Med/Den/Life Insurance		\$ 2.18	\$ 0.15	\$ 0.43
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 5.23	\$ 0.48	\$ 0.82
Overhead/Profit		\$ 2.59	\$ 1.50	\$ 2.92
Other		\$ -	\$ -	\$ -
Total Maintenance Hourly Labor		\$ 25.50	\$ 16.68	\$ 19.69
Estimated Hours		2,000	2,000	2,000
Total Maintenance Labor		\$ 51,000.00	\$ 33,360.00	\$ 39,380.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes

Item	Qty	Unit	Unit
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Additional Services - Maintenance Technician Staff

Direct Wages		\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.66	\$ 0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.19	\$ 1.45
Workers Comp		\$ 0.66	\$ 0.39
Med/Den/Life Insurance		\$ 0.58	\$ 0.48
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 0.68	\$ 1.25
Overhead/Profit		\$ 1.50	\$ 0.85
Other		\$ -	\$ 0.30
Total Maintenance Hourly Labor		\$ 17.81	\$ 17.87
Estimated Hours		2,000	2,000
Total Maintenance Labor		\$ 35,620.00	\$ 35,740.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Allworld Clean Arlington, TX	CTJ Maintenance, Inc. Irving, TX	Kleen-Tech Services, LLC Denver, CO
		HUB: No	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.30	\$ 16,855.20	\$ 0.30	\$ 16,855.20	\$ 0.28	\$ 15,731.52
Strip/Wax, Furniture Moving	48,284	\$ 0.25	\$ 12,071.00	\$ 0.37	\$ 17,865.08	\$ 0.40	\$ 19,313.60
Carpet Cleaning, Furniture Moving	17,672	\$ 0.25	\$ 4,418.00	\$ 0.30	\$ 5,301.60	\$ 0.13	\$ 2,297.36
Terrazzo Burnishing	104,468	\$ 0.12	\$ 12,536.16	\$ 0.07	\$ 7,312.76	\$ 0.20	\$ 20,893.60
Total Additional Services			\$ 45,880.36		\$ 47,334.64		\$ 58,236.08
TOTAL SECTION I - GROUP 2			\$ 687,899.64		\$ 628,778.16		\$ 938,949.00

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit	Unit
Direct Wages	\$ 11.67	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.97	\$ 0.52	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax	\$ 0.77	\$ 0.84	\$ 1.23
Workers Comp	\$ 0.55	\$ 0.50	\$ 0.44
Med/Den/Life Insurance	\$ 0.41	\$ 0.39	\$ 3.47
Retirement/Pension	\$ -	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.15	\$ 8,427.60	\$ 0.28	\$ 15,731.52	\$ 0.22	\$ 12,360.48
Strip/Wax, Furniture Moving	48,284	\$ 0.28	\$ 13,519.52	\$ 0.32	\$ 15,450.88	\$ 0.25	\$ 12,071.00
Carpet Cleaning, Furniture Moving	17,672	\$ 0.30	\$ 5,301.60	\$ 0.25	\$ 4,418.00	\$ 0.10	\$ 1,767.20
Terrazzo Burnishing	104,468	\$ 0.26	\$ 27,161.68	\$ 0.08	\$ 8,357.44	\$ 0.03	\$ 3,134.04
Total Additional Services		\$	54,410.40	\$	43,957.84	\$	29,332.72
TOTAL SECTION I - GROUP 2		\$	851,396.20	\$	645,033.80	\$	684,989.64

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit	Unit
Direct Wages	\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.50	\$ 0.50	\$ 0.07
Fed/State Unemployment Tax, FICA, Med Tax	\$ 2.02	\$ 0.95	\$ 1.33
Workers Comp	\$ 0.25	\$ 0.44	\$ 0.72
Med/Den/Life Insurance	\$ 1.75	\$ 0.28	\$ 0.03
Retirement/Pension	\$ -	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX	UBM Enterprise, Inc. Dallas, TX
		HUB: Yes	HUB: Yes
			COOP: Yes
Item	Qty	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,184	\$ 0.40	\$ 22,473.60	\$ 0.30	\$ 16,855.20
Strip/Wax, Furniture Moving	48,284	\$ 0.45	\$ 21,727.80	\$ 0.32	\$ 15,450.88
Carpet Cleaning, Furniture Moving	17,672	\$ 0.25	\$ 4,418.00	\$ 0.20	\$ 3,534.40
Terrazzo Burnishing	104,468	\$ 0.15	\$ 15,670.20	\$ 0.10	\$ 10,446.80
Total Additional Services		\$	64,289.60	\$	46,287.28
TOTAL SECTION I - GROUP 2		\$	697,337.20	\$	649,423.76

Alternate - Janitorial Staff

Not part of Evaluation	Unit	Unit
Direct Wages	\$ 11.00	\$ 11.00
Holiday Pay	\$ 0.69	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax	\$ 1.23	\$ 1.27
Workers Comp	\$ 0.69	\$ 0.35
Med/Den/Life Insurance	\$ 0.69	\$ 0.36
Retirement/Pension	\$ -	\$ -

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Item	Qty	Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
		Unit		Unit		Unit	

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$	0.98	\$	0.85	\$	2.02
Overhead/Profit		\$	2.78	\$	1.83	\$	7.74
Other		\$	0.16	\$	0.07	\$	0.14
Total Janitorial Hourly Labor		\$	18.29	\$	16.00	\$	26.55

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$	11.69	\$	11.00	\$	11.00
Holiday Pay		\$	0.97	\$	0.57	\$	0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$	0.77	\$	0.84	\$	1.23
Workers Comp		\$	0.55	\$	0.50	\$	0.44
Med/Den/Life Insurance		\$	0.41	\$	0.36	\$	3.47
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	0.98	\$	0.82	\$	2.13
Overhead/Profit		\$	2.29	\$	1.36	\$	6.84
Other		\$	0.16	\$	-	\$	0.16
Total Janitorial Hourly Labor		\$	17.82	\$	15.45	\$	25.78
Estimated Hours			65,927		65,927		65,927
Total Janitorial Staff Labor		\$	1,174,819.14	\$	1,018,572.15	\$	1,699,598.06

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Alternate - Janitorial Staff, Continued

Chem/Supply Depreciation		\$ 1.31	\$ 0.83	\$ 0.72
Overhead/Profit		\$ 5.00	\$ 2.27	\$ 3.83
Other		\$ -	\$ 0.06	\$ -
Total Janitorial Hourly Labor		\$ 21.83	\$ 16.33	\$ 17.70

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.61	\$ 0.51	\$ 0.07
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.32	\$ 0.96	\$ 1.33
Workers Comp		\$ 0.29	\$ 0.57	\$ 0.71
Med/Den/Life Insurance		\$ 1.75	\$ 0.21	\$ 0.03
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 1.16	\$ 0.58	\$ 0.72
Overhead/Profit		\$ 4.93	\$ 1.63	\$ 3.79
Other		\$ -	\$ 0.06	\$ -
Total Janitorial Hourly Labor		\$ 22.06	\$ 15.52	\$ 17.65
Estimated Hours		65,927	65,927	65,927
Total Janitorial Staff Labor		\$ 1,454,349.62	\$ 1,023,187.04	\$ 1,163,611.55

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
		HUB:	Yes	HUB:	Yes
				COOP:	Yes
Item	Qty	Unit		Unit	

Alternate - Janitorial Staff, *Continued*

Chem/Supply Depreciation		\$	1.22	\$	0.59
Overhead/Profit		\$	2.75	\$	2.15
Other		\$	0.10	\$	0.02
Total Janitorial Hourly Labor		\$	18.37	\$	16.27

SECTION I - GROUP 3 - Janitorial Staff

Direct Wages		\$	11.00	\$	11.00
Holiday Pay		\$	0.67	\$	0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$	1.20	\$	1.27
Workers Comp		\$	0.67	\$	0.35
Med/Den/Life Insurance		\$	0.60	\$	0.37
Retirement/Pension		\$	-	\$	-
Chem/Supply Depreciation		\$	1.45	\$	0.58
Overhead/Profit		\$	2.21	\$	2.11
Other		\$	-	\$	0.05
Total Janitorial Hourly Labor		\$	17.80	\$	16.26
Estimated Hours			65,927		65,927
Total Janitorial Staff Labor		\$	1,173,500.60	\$	1,071,973.02

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
HUB:	No	HUB:	Yes	HUB:	No
		COOP:	Yes		

Item	Qty	Unit	Unit	Unit
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Maintenance Technician Staff

Direct Wages		\$ 13.71	\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.97	\$ 0.65	\$ 0.58
Fed/State Unemployment Tax, FICA, Med Tax		\$ 0.83	\$ 0.96	\$ 1.40
Workers Comp		\$ 0.57	\$ 0.50	\$ 0.41
Med/Den/Life Insurance		\$ 0.41	\$ 0.36	\$ 3.47
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 0.98	\$ -	\$ 2.14
Overhead/Profit		\$ 2.25	\$ 0.32	\$ -
Other		\$ 0.016	\$ -	\$ 0.12
Total Maintenance Hourly Labor		\$ 19.74	\$ 15.33	\$ 20.66
Estimated Hours		14,000	14,000	14,000
Total Maintenance Labor		\$ 276,304.00	\$ 214,620.00	\$ 289,240.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
		HUB:	Yes	HUB:	Yes	HUB:	No
				COOP:	Yes		
Item	Qty	Unit		Unit		Unit	
Maintenance Technician Staff							
Direct Wages		\$	12.54	\$	12.54	\$	12.54
Holiday Pay		\$	0.60	\$	0.60	\$	0.86
Fed/State Unemployment Tax, FICA, Med Tax		\$	2.10	\$	1.08	\$	1.37
Workers Comp		\$	0.26	\$	0.43	\$	0.74
Med/Den/Life Insurance		\$	2.10	\$	0.20	\$	0.43
Retirement/Pension		\$	-	\$	-	\$	-
Chem/Supply Depreciation		\$	1.36	\$	0.13	\$	0.82
Overhead/Profit		\$	3.91	\$	0.51	\$	2.91
Other		\$	-	\$	0.14	\$	-
Total Maintenance Hourly Labor		\$	22.87	\$	15.63	\$	19.67
Estimated Hours			14,000		14,000		14,000
Total Maintenance Labor		\$	320,180.00	\$	218,820.00	\$	275,380.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes

Item	Qty	Unit	Unit
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Maintenance Technician Staff

Direct Wages		\$ 12.54	\$ 12.54
Holiday Pay		\$ 0.67	\$ 0.61
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.20	\$ 1.45
Workers Comp		\$ 0.67	\$ 0.39
Med/Den/Life Insurance		\$ 0.57	\$ 0.48
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 0.69	\$ 0.50
Overhead/Profit		\$ 1.50	\$ 1.13
Other		\$ 0.04	\$ 0.15
Total Maintenance Hourly Labor		\$ 17.88	\$ 17.25
Estimated Hours		14,000	14,000
Total Maintenance Labor		\$ 250,320.00	\$ 241,500.00

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
Item	Qty	Unit		Unit		Unit	
Additional Services - Floor Care							
	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,894	\$ 0.30	\$ 17,068.20	\$ 0.30	\$ 17,068.20	\$ 0.28	\$ 15,930.32
Strip/Wax, Furniture Moving	495,595	\$ 0.40	\$ 198,238.00	\$ 0.37	\$ 183,370.15	\$ 0.40	\$ 198,238.00
Carpet Cleaning, Furniture Moving	102,323	\$ 0.25	\$ 25,580.75	\$ 0.30	\$ 30,696.90	\$ 0.13	\$ 13,301.99
Terrazzo Burnishing	49,476	\$ 0.12	\$ 5,937.12	\$ 0.07	\$ 3,463.32	\$ 0.20	\$ 9,895.20
Total Additional Services		\$	246,824.07	\$	234,598.57	\$	237,365.51
TOTAL SECTION I - GROUP 3		\$	1,697,947.21	\$	1,467,790.72	\$	2,226,203.57

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI		Oriental Building Services, Inc. Dallas, TX		Southlake Leasing & Management dba Regent Services Fort Worth, TX	
		HUB:	Yes	HUB:	Yes	HUB:	No
				COOP:	Yes		
Item	Qty	Unit		Unit		Unit	
Additional Services - Floor Care							
	Sq. Feet	Unit	Extended	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,894	\$ 0.15	\$ 8,534.10	\$ 0.29	\$ 16,499.26	\$ 0.22	\$ 12,516.68
Strip/Wax, Furniture Moving	495,595	\$ 0.28	\$ 138,766.60	\$ 0.35	\$ 173,458.25	\$ 0.25	\$ 123,898.75
Carpet Cleaning, Furniture Moving	102,323	\$ 0.30	\$ 30,696.90	\$ 0.25	\$ 25,580.75	\$ 0.10	\$ 10,232.30
Terrazzo Burnishing	49,476	\$ 0.29	\$ 14,348.04	\$ 0.08	\$ 3,958.08	\$ 0.03	\$ 1,484.28
Total Additional Services		\$ 192,345.64		\$ 219,496.34		\$ 148,132.01	
TOTAL SECTION I - GROUP 3		\$ 1,966,875.26		\$ 1,461,503.38		\$ 1,587,123.56	

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes
Item	Qty	Unit	Unit

Additional Services - Floor Care

	Sq. Feet	Unit	Extended	Unit	Extended
Strip/Wax, No Furniture	56,894	\$ 0.40	\$ 22,757.60	\$ 0.30	\$ 17,068.20
Strip/Wax, Furniture Moving	495,595	\$ 0.45	\$ 223,017.75	\$ 0.32	\$ 158,590.40
Carpet Cleaning, Furniture Moving	102,323	\$ 0.25	\$ 25,580.75	\$ 0.20	\$ 20,464.60
Terrazzo Burnishing	49,476	\$ 0.11	\$ 5,442.36	\$ 0.10	\$ 4,947.60
Total Additional Services		\$	276,798.46	\$	201,070.80
TOTAL SECTION I - GROUP 3		\$	1,700,619.06	\$	1,514,543.82

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		Allworld Clean Arlington, TX		CTJ Maintenance, Inc. Irving, TX		Kleen-Tech Services, LLC Denver, CO	
		HUB:	No	HUB:	Yes	HUB:	No
				COOP:	Yes		
Item	Qty	Unit		Unit		Unit	

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages		\$ 11.67	\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.97	\$ 0.57	\$ 0.51
Fed/State Unemployment Tax, FICA, Med Tax		\$ 0.77	\$ 0.84	\$ 1.23
Workers Comp		\$ 0.55	\$ 0.50	\$ 0.44
Med/Den/Life Insurance		\$ 0.41	\$ 0.36	\$ 3.47
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 0.98	\$ 0.82	\$ 2.13
Overhead/Profit		\$ 2.15	\$ 0.78	\$ 6.84
Other		\$ 0.15	\$ -	\$ 0.16
Total Janitorial Hourly Labor		\$ 17.65	\$ 14.87	\$ 25.78

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

		LGC Energy Global Energy FM, LLC Detroit MI	Oriental Building Services, Inc. Dallas, TX	Southlake Leasing & Management dba Regent Services Fort Worth, TX
		HUB: Yes	HUB: Yes	HUB: No
			COOP: Yes	
Item	Qty	Unit	Unit	Unit

Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit	Unit
Direct Wages		\$ 11.00	\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.61	\$ 0.51	\$ 0.03
Fed/State Unemployment Tax, FICA, Med Tax		\$ 2.23	\$ 0.96	\$ 1.27
Workers Comp		\$ 0.28	\$ 0.55	\$ 0.68
Med/Den/Life Insurance		\$ 1.75	\$ 0.21	\$ 0.01
Retirement/Pension		\$ -	\$ -	\$ -
Chem/Supply Depreciation		\$ 1.16	\$ 0.58	\$ 0.72
Overhead/Profit		\$ 4.04	\$ 1.03	\$ 3.16
Other		\$ -	\$ 0.06	\$ -
Total Janitorial Hourly Labor		\$ 21.07	\$ 14.90	\$ 16.87

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Eagle Maintenance Company, Inc. dba Service Master Clean Dallas, TX		UBM Enterprise, Inc. Dallas, TX	
HUB:	Yes	HUB:	Yes
		COOP:	Yes

Item	Qty	Unit	Unit
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Alternate - Janitorial Staff

Not part of Evaluation		Unit	Unit
Direct Wages		\$ 11.00	\$ 11.00
Holiday Pay		\$ 0.66	\$ 0.53
Fed/State Unemployment Tax, FICA, Med Tax		\$ 1.18	\$ 1.27
Workers Comp		\$ 0.66	\$ 0.35
Med/Den/Life Insurance		\$ 0.57	\$ 0.37
Retirement/Pension		\$ -	\$ -
Chem/Supply Depreciation		\$ 1.40	\$ 0.58
Overhead/Profit		\$ 2.13	\$ 1.41
Other		\$ -	\$ 0.05
Total Janitorial Hourly Labor		\$ 17.60	\$ 15.56

RFB NO. 2020-145 ANNUAL CONTRACT FOR JANITORIAL SERVICES

Award(s):

Group 1:

Primary Oriental Building Services, Inc.

Secondary CTJ Maintenance, Inc.

Alternate UBM Enterprise, Inc.

Group 2:

Primary CTJ Maintenance, Inc.

Secondary Oriental Building Services, Inc.

Alternate UBM Enterprise, Inc.

Group 3:

Primary Oriental Building Services, Inc.

Secondary CTJ Maintenance, Inc.

Alternate UBM Enterprise, Inc.

Facilities Management removed line item 3-C because it was determined the service has not been utilized in the past.

Note: All Janitorial Professions Services, Inc. was deemed non-responsive for marking all Price Forms confidential. Member's Building Maintenance, LLC was deemed non-responsive for not signing the required Signature Form. Stress Free Contracting was deemed non-responsive for failing to submit all nine (9) references, failing to submit the required complete financial statement for the past two (2) years, and failing to submit the Questionnaire as required.