| 1 | Effective Tax Rate Worksheet 2017 Total Taxable Value | \$ 102,790,711.00 | 2017 Certified Value | Total Market - Cases B | lefore ARB = Cer | t Values on the Certified T rtified Market Value |
|--|---|---|---|--------------------------------|------------------|---|
| | 2017 Tax Ceilings Preliminary 2017 Adjusted Taxable Value | \$ 12,224,441.00 \$ 90.566.270.00 | 2017 Taxable Tax Cellings Subtract Line 2 From Line 1 | \$ 1 \$ | 20,431,051.00 | |
| | 2017 Total Adopted Tax Rate | 0.741530 | 2017 Tax Rate | \$ 1 Total Appraised Page 1 | 20,261,407.00 | Certified Market Value 2017 |
| 5 | 2017 Taxable Value Lost because court of appeals of ARB Decision reduced 2016 appraisal Value | | | Exemption Amount Page 1 | | |
| , | A. Original 2016 ARB Value B. 2017 Values Resulting from Final Court Decision | \$ - | 2017 Settled Litigation Report - Pre-Litigation Value 2017 Settled Litigation Report - Post-Litigation Value | | 25,843,458.00 | |
| | C. 2017 Value Loss (Subtract B From A) | \$ - | Subtract B From A | \$ | 11,069,295.00 | |
| | 2017 Taxable Value, Adjusted for Court-Ordered Reductions 2017 Taxable Value of Property in Territory the Taxing Unit Deannexed | \$ 90,566,270.00 | Add Line 3 & Line 5C 2017 Deannexation | \$ 1 | 14,774,163.00 | Net Taxable Value 2017 |
| | after Jan 1, 2016. 2017 Taxable Value Lost because Property First Qualified for an | \$ - | | | | |
| | exemption in 2018 A. Absolute Exemptions | \$ 144,088.00 | Use 2017 Market Values | | | |
| | B. Partial Exemptions C. Value Loss (Add A & B) | \$ 12,000.00 \$ 156,088.00 | 2018 Total Exemption Amount or 2017 percentage exemptions times 2016 Value Add A & B | | | |
| | 2017 Taxable Value lost because property first qualified for agriculture | \$ 150,066.00 | See Entity Exemptions Report - Ag Deferrals & Scenic Deferrals | | | |
| | appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018. Use only properties | | | | | |
| 9 | that qualified in 2018 for the first time; do not use properties that qualified in 2017. | | | | | |
| | A. 2017 Market Value B. 2018 Productivity or special appraised value | \$ - | | | | |
| | C. Value Loss (Subtract B From A) Total Adjustments for Lost Value | \$ - \$ 156,088.00 | Subtract B From A Add Lines 7, 8C & 9C | | | |
| 11 | 2017 Adjusted Taxable Value Adjusted 2017 Taxable Value | \$ 90,410,182.00 \$ 670.418.62 | Subtract Line 10 From Line 6 Multiply, Line 4 by Line 11 and divide by \$100. | | | |
| | Taxes Refunded for years preceding tax year 2017 | \$ 670,418.02 | Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2017. Types of | | | |
| 13 | | | refunds include court decisions, Tax Code Sectin 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2016. This line applies only to tax years preceding 2016. | | | |
| | Taxes in tax increment financing (TIF) for tax year 2017 | \$ - | Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing | | | |
| 14 | | \$ | unit. If the taxing unit has no 2018 captured appraised value in Line 16D, enter 0. | | | |
| | Adjusted 2017 taxes with refunds and TIF adjustment. | \$ 670,418.62 | Add Lines 12 & 13 | | | |
| | Total 2018 Taxable value on the 2018 Certified Appraisal Roll Today | | This value includes only certified values and includes the total taxable value of homesteads with tax cellings (will deduct in line 18). These homesteads include homeowners age 65 or older or disabled. | | | |
| | A. Certified Values | \$ 114,774,163.00 | 2018 Taxable Certified Values | | | |
| | B. Counties: | \$ - | Include railroad rolling stock values certified by the Comptroller's office Deduct the value of property exempted for the current tax year for the first time as pollution control or | | | |
| | C. Pollution Control and Energy Storage System Exemption: | \$ - | energy storage system property: Deduct the 2018 captured appraised value of property taxable by a taxing unit in a tax increment financing | | | |
| | | | zone for which 2017 taxes will be deposited into the tax increment fund. Do not include any new property | | | |
| | D. Tax Increment Financing: E. Total 2018 Value | \$ - \$ 114,774,163.00 | value that will be included in Line 21 below. Add A & B, then Subtract C & D | | | |
| | Total Value of Properties under protest or not included on certified appraisal roll. | | | | | |
| | A. 2018 Taxable Value of Properties under protest. B. 2018 Value of Properties not under protest. | \$ 1,229,022.00 \$ 1,891,231.00 | Estimated minimumm taxable value for the same properties. Net Taxable Calue of properties under of incomplete properties. | | | |
| | C. Total Value under protest or not certified. 2018 Tax Ceilings = 2017 Total Taxable Ceilings | \$ 3,120,253.00 | Add A & B Enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of | | | |
| 18 | 2010 Tax Cennigs - 2017 Total Taxable Cennigs | | homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax | | | |
| | | \$ 13,593,255.00 | ceiling provision in 2016 or a prior year for homeowners age 65 or older or disabled, skip this step. | | | |
| | 2018 Total Taxable Value Total 2018 Taxable Value of Properties in territory annexed after Jan 1, | \$ 104,301,161.00 | Add Lines 16E and 17C then Subtract Line 18 Include Both real and personal property. Enter the 2018 value of property in territory annexed. | | | |
| 20 | 2017. Total 2018 Taxable Value of New Improvements and New Personal | \$ - | | | | |
| | property located in new improvements. | | | | | |
| | Now Construction Total Tayable Value, Same as Appraised Value | ¢ 1 577 160 00 | | | | |
| | New Construction Total Taxable Value - Same as Appraised Value New Construction Total Market Value | \$ 1,577,160.00 \$ 1,587,896.00 | NOTE: HORNING ONLY OF THEFT CALCULATIONS OF ONLY MILL MIDDON TANK AND MICH. | | | |
| 21 | New Construction Total Market Value New Construction Total New Value | \$ 1,587,896.00 \$ 400,441.00 | NOTE: HOPING ONE OF THESE CALCULATIONS BELOW WILL MIRROR TAD'S NUMBERS - AS WE USED TAD'S FORMULAS - IF NOT, USE TAD II'S FROM EFFECTIVE TAX RATE WORKSHEET | | | |
| 21 | New Construction Total Market Value | \$ 1,587,896.00 | NOTE: HOPING ONE OF THESE CALCULATIONS BELOW WILL MIRROR TAD'S NUMBERS - AS WE USED TAD'S FORMULAS - IF NOT, USE TAD 5'S ROM SFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 11 - ID FOFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 12 - IF DIFFERENT THAN TAD - USE TAD NUMBERS | | | |
| 21 | New Construction Total Market Value New Construction Total New Value FORMULA #GUND(Taxable/Total Market*New Construction,-1) FORMULA #GUND(Taxable/TotalAppraised*New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 | TAD'S FORMULAS - IR NOT, USE TAD #5 FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION IF : IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS | | | |
| 21 22 23 | New Construction Total Market Value New Construction Total New Value FORMULA #GUNNO[Taxable/Total Market*New Construction,-1) FORMULA #GUNNO[Taxable/TotalAppraised*New Construction,-1] PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD #5 FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1 = IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 | | | |
| 21 22 23 24 | New Construction Total Market Value New Construction Total New Value FORMULA #ROUND(Taxable/Total Market *New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised *New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 400,270.00 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 19 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 | | | |
| 21 22 23 24 25 | New Construction Total Market Value New Construction Total New Value FORMULA #ROUND(Taxable/Total Market*New Construction,-1) FORMULA #ROUND(Taxable/Total Market*New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD #5 FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1 = IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 | | | |
| 21 22 23 24 25 | New Construction Total Market Value New Construction Total New Value FORMULA #80UND(Taxable/TotalAppraised*New Construction,-1) FORMULA *80UND(Taxable/TotalAppraised*New Construction,-1) PULL FROM TAD EFFECTIVE TAX FATE WORKSHET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value 2018 Effective Tax Rate COUNTIES ONLY | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD #5 FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1 = IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 | | | |
| 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA #ROUND(Taxable/Total Market*New Construction,-1) FORMULA #ROUND(Taxable/Total Market*New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value Z018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Value Z017 Maintenance & Value Z017 Maintenance & Value Z017 Maintenance & Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 | TAD'S FORMULAS - IF NOT, USE TAD 0'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. | - | | |
| 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA #800MD(Taxable/TotalAppraised*New Construction,-1) FORMULA #800MD(Taxable/TotalAppraised*New Construction,-1) PULL FROM TAD EFFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value 2018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maiptsed Taxable Value 2017 M & O T | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 | TAD'S FORMULAS - IF NOT, USE TAD 8'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FIFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 | | | |
| 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value New Construction Total New Value PORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) PULL #ROWN TAD EFFECTIVE TAX FATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Taxable Value 2017 Maintenance & Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted Taxable Value 2017 Agisted Taxable Val | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ \$ \$ | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FIO IFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract | | | |
| 21 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value 2018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Adjusted Taxable Value 2017 M & O Taxes A. Multiply Line 25 by Line 27 and divide by \$100. B. Citles, Counties and hospital districts with additional sales tax C. Counties C. Counties B. Citles, Counties and hospital districts with additional sales tax | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,990,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$. | TAD'S FORMULAS - IF NOT, USE TAD 8' SROW EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FEREINT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding war for taxes before that war Enter increased amount for the curret year's enhanced indigent health care expenditures | | | |
| 22 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA A ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA - ROUND(Taxable/Taxa | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 400,270.00 \$ 0,0645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ -5 \$ -5 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FETERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced nidgen the halfs care expenditures Enter the amount of Taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apprisade value in line 160 enter 0 | | | |
| 22 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value 2018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | TAD'S FORMULAS - IF NOT, USE TAD 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1- IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0 Taxes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as greed by the taxing Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as greed by the taxing | | | |
| 22 22 23 24 25 26 27 | New Construction Total Market Value New Construction Total New Value FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction-1) FULL ROUNT AD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Adjusted Taxable Value 2018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 3017 Majusted Taxable Value 4018 Taxable Taxable Value 2018 Taxable Taxable Value 4018 Taxable Taxable Value 4018 Taxable Taxable Value 4018 Taxable Taxable Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 400,270.00 \$ 0,045248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - \$ - \$ - \$ 728,932.09 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1- IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0 Taxes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured appraised value in lune 160 enter 0 dd 40, 8, C, & F. F. for taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G | | | |
| 22 22 23 24 25 26 27 28 | New Construction Total Market Value New Construction Total New Value FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) PUBLE #ROM TAD EFFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Algusted Taxable Value 2017 Maintenance & Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Agisted for Structure (M & O) Taxable 10 Taxable for Infinity (M & O) Taxable Value 10 Taxable for Infinity (M & O) Taxable Value 11 Taxable for Infinity (M & O) Taxable Value 12 Taxable Taxable Value 13 Taxable Value 14 Taxable Value 2017 Agisted Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2018 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value 2017 Maintenance & Operations (M & O) Taxable Value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,270.00 \$ 400,270.00 \$ 400,270.00 \$ 0,045248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - \$ - \$ - \$ 728,932.09 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FEREINT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & OT axes refunded in the preceding war for taxes before that war Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Java Captured appraised call ingle in the Since are paged by the taxing unit. If the taxing unit has no 2017 captured appraised value in line 160 enter 0 Add A, B, C, E & F, For taxing unit with D, subtract if discontinuing function and add if receiving function. | | | |
| 22 22 23 24 25 26 27 28 29 30 31 | New Construction Total Market Value New Construction Total New Value FORMULA ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA ROUND(Taxable/TotalAppraised*New Construction,-1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 Effective Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 2018 Taxas Returnace & Operations (Majusted Taxable Value) 1. Transferring function: E. Taxas Returnaced indigent health care expenditures: G. Taxes in TiF: H. Adjusted M & O Taxes 2018 Adjusted Taxable Value 2018 Effective Maintenance & Operations Rate Total 2018 Debt to be paid with property taxes and additional sales tax Total 2018 Debt to be paid with property taxes and additional sales tax | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - 5 \$ - 5 \$ - 5 \$ 728,932.09 \$ 103,900,891.00 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,806250 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FETERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & OT axes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes, paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apprisated value in line 160 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 Hy Line 29 and Multiply by \$100. | | | |
| 22 22 23 24 25 26 27 28 | New Construction Total Market Value **New Construction Total New Value **FORMULA **ROUND(Taxable/Total Market**New Construction,-1) **FORMULA * | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - 5 \$ - 5 \$ - 5 \$ 728,932.09 \$ 103,900,891.00 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,806250 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FETERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & OT axes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes, paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apprisated value in line 160 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 Hy Line 29 and Multiply by \$100. | | | |
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| 22 22 23 24 25 26 27 28 29 30 31 | New Construction Total Market Value New Construction Total New Value FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FULL #ROWN TAD EFFECTIVE TAX FATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Rotive Taxa Rate COUNTIES ONLY **Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 1017 Ma O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cites, Countes and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes Refunded for years preceding tax year 2016 F. Enhanced indigent health care expenditures: G. Taxes in TiF: H. Adjusted M & O Taxes 2018 #Rotive Maintenance & Operations Rate 2018 #Rotive Maintenance & Operations Rate 2018 Bett to be paid with property taxes and additional sales tax revenue. Detb means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (3) are secured by property taxes, (3) are secured by property taxes, (3) are secured on opera and (4) are not classified in the taxing unit's budget as M & O Expense. A Debt also includes contractual payments to other taxing unit shat wing units had expensed. | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - 5 \$ - 5 \$ - 5 \$ 728,932.09 \$ 103,900,891.00 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,80 | TAD'S FORMULAS - IF NOT, USE TAD 9'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1". FID FETERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION 92 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & OT axes refunded in the preceding wear for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes, paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apprisated value in line 160 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 Hy Line 29 and Multiply by \$100. | | | |
| 22 22 23 24 25 26 27 28 29 30 31 | New Construction Total Market Value FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Getture Taxable Value 2018 #Getture Taxa Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 2018 Tester Service Para Majusted Harbert Service 1. Taxable from Justice 1. Taxable from Justice 1. Taxable from Justice 2. Taxable from Justice 2. Taxable from Justice 3. Taxes in TIF: 1. Adjusted M & O Taxes 2018 #Adjusted M & O Taxes 2018 #Adjusted Majusted Value 2018 #Effective Majustenance & Operations Rate 2018 #Collback Majustenance & Operations R | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - 5 \$ - 5 \$ - 5 \$ 728,932.09 \$ 103,900,891.00 \$ 0,806250 \$ 103,900,891.00 \$ 0,806250 \$ 0,80 | TAD'S FORMULAS - IF NOT, USE TAD ** FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1** - IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another tasing unit by written contract Enter the amount of M & D Taxes refunded in the preceding west for taxes before that were Enter tinerased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apportance value in Line 150 enter 0 Add A, B, C, E, B - For taxing unit with D, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 from the Effective Tax Rate Worksheet Divide Line 28H by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 | | | |
| 22 22 23 24 25 26 27 28 29 30 31 | New Construction Total New Value FORMULA #ROUND(Taxable/Total Market* New Construction, -1) PULL FROM TAD EFFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Retive Tax Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M. & O) Tax Rate 2017 Majusted Taxable Value 2017 Ma O Taxable Value 2018 Taxable Value 2018 Adjusted Taxable Value 2018 Maintenance & Operations Rate 2018 Adjusted M & O Taxes 2018 Adjusted M & O Taxes 2018 Beflettive Maintenance & Operations Rate 2018 Rother Maintenance & Operations Rate 2018 Rothe | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ - 5 \$ - 5 \$ - 5 \$ - 78,932.09 \$ 103,900,891.00 \$ 0,701565 \$ 0,757690 | TAD'S FORMULAS - IF NOT, USE TAD ** FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION 1** - IP DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another tasing unit by written contract Enter the amount of M & D Taxes refunded in the preceding west for taxes before that were Enter tinerased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apportance value in Line 150 enter 0 Add A, B, C, E, B - For taxing unit with D, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 from the Effective Tax Rate Worksheet Divide Line 28H by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 | | | |
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| 22 22 23 24 25 26 27 28 28 29 30 31 31 32 | New Construction Total Market Value FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) FORMULA #ROUND(Taxable/Total Market) Total Adjustments to the 2017 Taxable Value 2018 #Reture Taxable Value 2018 #Reture Taxa Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 2018 *C. Hounters - Formula *C. | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 0,701565 \$ 0,757690 \$ 91,581.97 | TAD'S FORMULAS - IF NOT, USE TAD a 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the preceding year for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment fund for a reinventment zone as greed by the taxing unit. If the taxing unit has no 2017 captured apporaised value in Line 150 enter 0 Add A, B, C, E, B - For traving unit with D, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 22 From the Effective Tax Rate Worksheet Divide Line 28H by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 | | | |
| 22 22 23 24 25 26 27 28 28 29 30 31 32 33 34 35 | New Construction Total Market Value FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) FORMULA #ROUND(Taxable/Total Market) Total Adjustments to the 2017 Taxable Value 2018 #Reture Taxable Value 2018 #Reture Taxa Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 10 Tranderming function: E Taxable #Roll #R | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 738,932.09 \$ 738,932.09 \$ 740,701565 \$ 757,701,701,701,701,701,701,701,701,701,70 | TAD'S FORMULAS - IF NOT, USE TAD a 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another tasing unit by written contract Enter the amount of M & O Taxes refunded in the preceding wear for taxes before that wear Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment Lone for a reinventent zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apporaised value in Line 150 enter 0 Add A, B, C, E, B. F. For taxing unit with D, subtract if discontinuing function and add if receiving function. Then subtract G Enter Line 23 from the Effective Tax Rate Worksheet Divide Line 28H by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract B and C from A Enter the amount certified by the collector | | | |
| 22 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | New Construction Total Market Value FORMULA #ROUND(Taxable/Total Market)*New Construction, 1) FORMULA #ROUND(Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) 1. Transfering function: 2. Transe from figuration: 2. Transe funded for years preceding tax year 2016 F. Finhanced inagent health care expenditures: 3. Taxes in TIF: 4. Adjusted M & O Taxes 2018 #Glusted M & O Taxes 2018 #Glusted M & O Taxes 2018 Rollback Maintenance & Operations Rate 2018 Rollback Maintenance & Operations Pate Total 2018 Debt to be paid with property taxes, and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing units, that have incurred debt on behalf of this taxing unit, if those debts meet the four conditions above. 8. Subtract unencumbered fund amount used to reduce total debt. C. Subtract amount paid from other resources D. Adjusted debt Certified 2017 excess debt collections Adjusted for Collections | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 728,932.09 \$ 728,932.09 \$ 1 728,932.09 \$ 728,932.09 \$ 73,900,891.00 \$ 73,900,891.00 \$ 74,01,822.00 \$ 75,75,900 \$ 1 103,900,891.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD a 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another tasing unit by written contract Enter the amount of M & O Tracs refunded in the preceding user for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Taxes paid into the tax increment Line for a reinventent zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apporaised value in line 150 enter 0 Add A, B, C, E, AF. For taxing unit with D, subtract if discontinuing function and add if receiving function. Then subtract G Enter Line 28 from the Effective Tax Rate Worksheet Divide Line 28 thy Line 29 and Multiply by \$100. Add total debt including interest and principal Subtract B and C from A Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 34 from 120 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 | | | |
| 22 22 23 24 25 26 27 28 29 30 31 31 32 | New Construction Total Market Value FORMULA #ROUND(Taxable/Total Market *New Construction, -1) FORMULA #ROUND(Taxable Value 2018 #Glusted Taxable Value 2018 #Glusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) 1 Taxable value 2017 Maintenance & Operations (M & O) 2018 Adjusted Taxable Value 2018 #Glusted M & O Taxes 2018 Adjusted M & O Taxes 2018 Adjusted M & O Taxes 2018 Adjusted Taxable Value 2018 #Glusted M & O Taxes 2018 Rollback Maintenance & Operations Rate 7 total 2018 Debt to be paid with property taxes, and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the taxing units, this than ken incurred debt on behalf of this taxing unit, if those debts meet the four conditions above. 8. Subtract unencumbered fund amount used to reduce total debt. C. Subtract amount paid from other resources D. Adjusted 2018 debt Certified 2017 excess debt collections Adjusted 2018 debt delivered for collections 2018 fotal taxable value | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.250 \$ 90,410,182.00 \$ 728,932.09 \$ 728,932.09 \$ 0,701,565 \$ 0,701,565 \$ 0,757,690 \$ 91,581.97 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD a 'S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the proceding way for taxes before that year Enter increased amount for the current year's enhanced indigent health care expenditures Enter increased amount for the current year's enhanced indigent health care expenditures Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of the Enter year's year of the contract of the state | | | |
| 22 22 23 24 25 26 27 28 28 29 30 31 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39 | New Construction Total Market Value PORMULA #ROUND[Taxable/Total Market* New Construction, -1) FORMULA #ROUND[Taxable/Total Market* New Construction, -1) PULL #ROW TAD #FFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Getter Fax Rate COUNTIES ONLY **Rollback Tax Rate Worksheet** 2017 Maintenance & Operations (M. & O) Tax Rate 2017 Majusted Taxable Value 2017 Ma O Taxable 2017 Ma O Taxable 2017 Ma O Taxable A. Multiply Line 26 by Line 27 and divide by \$100. B. Cites, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes & Refunded for years preceding tax year 2016 F. Finhanced indigent health care expenditures: G. Taxes in TiF: H. Adjusted M & O Taxes 2018 #Getter Maintenance & Operations Rate 2018 #Getter Maintenance & Operations Rate 2018 Beffective Maintenance & Operations Rate 2018 #Getter Maintenance & Operation | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | TAD'S FORMULAS - IF NOT, USE TAD #S FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & OT axes refunded in the preceding wear for taxes before that wear Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of Lines paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured appraised value in line 160 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G. Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 Hy Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract LB and C from A Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 28 than amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent | | | |
| 22 22 23 24 25 26 27 28 28 29 30 31 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39 | New Construction Total Market Value PORMULA #80UND[Taxable/TotalAppraised*New Construction,-1] FORMULA *BOUND[Taxable/TotalAppraised*New Construction,-1] FORMULA *BOUND[Taxable/TotalAppraised*New Construction,-1] FORMULA *BOUND[Taxable/TotalAppraised*New Construction,-1] PULL *FROM TAD EFFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 *#HOLD **A **BOUND **BOUN | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.250 \$ 90,410,182.00 \$ 728,932.09 \$ 728,932.09 \$ 0,701,565 \$ 0,701,565 \$ 0,757,690 \$ 91,581.97 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD IS FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding war for taxes before that war Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2012 reaptured apprisated value in line 165 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the 5100. Add Lines 31 and 38 | | | |
| 22 22 23 24 25 26 27 28 29 30 31 31 32 32 33 36 37 38 39 40 | New Construction Total Market Value New Construction Total New Value PORMULA #ROUND[Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND[Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND[Taxable/TotalAppraised*New Construction,-1) PULL #ROWN TAD EFFECTIVE TAX FATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Getture Taxa Rate COUNTIES ONLY **Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 7. Counties: D. Transfering function: E. Taxes Refunded for years preceding tax year 2016 F. Enhanced indigent health care expenditures: G. Taxes in TIF: H. Adjusted M & O Taxes 2018 #Getture Maintenance & Operations Rate 2018 #Getture Maintena | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.250 \$ 90,410,182.00 \$ 728,932.09 \$ 728,932.09 \$ 0,701,565 \$ 0,701,565 \$ 0,757,690 \$ 91,581.97 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 \$ 103,900,891.00 | TAD'S FORMULAS - IF NOT, USE TAD IS FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding war for taxes before that war Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2012 reaptured apprisated value in line 165 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the 5100. Add Lines 31 and 38 | | | |
| 22 23 24 25 25 28 29 30 31 32 33 34 35 36 37 38 39 40 2018 | New Construction Total Market Value New Construction Total New Value PORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) PULL #ROW TAD #FFECTIVE TAX FAITE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Getture Taxable Value 2018 #Getture Taxa Rate COUNTIES ONLY **Rollback Tax Rate Worksheet** 2017 Majusted Taxable Value 1017 Majusted Taxable Value 1017 Taxas Faite 1018 Taxas #Getture Taxable Value 2018 #Getture Majusted Taxable Value 2018 #Getture Majusted Taxable Value 2018 #Getture Maintenance & Operations Rate 2018 #Getture Maintenance & Op | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0.806250 \$ 90,410,182.00 \$ 728,932.09 \$ | TAD'S FORMULAS - IF NOT, USE TAD IS FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding war for taxes before that war Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2012 reaptured apprisated value in line 165 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the 5100. Add Lines 31 and 38 | | | |
| 222 23 24 25 25 28 29 30 31 31 32 33 34 36 37 38 39 40 2018 | New Construction Total Market Value New Construction Total New Value PORMULA #ROUND[Taxable/TotalAppraised*New Construction,-1) FORMULA *ROUND[Taxable/TotalAppraised*New Construction,-1] FORMULA *ROUND[Taxable/TotalAppraised*New Construction,-1] PULL *ROWN TAD *EFFECTIVE TAX *RATE WORKSHET* Total Adjustments to the 2017 Taxable Value 2018 *Hefuter Tax Rate COUNTIES ONLY *Rollback Tax Rate Worksheet* 2017 Majusted Taxable Value 1017 Majusted Taxable Value 1018 *Clies, Counties and hospital districts with additional sales tax *C. Counties: D. Transfering function: E. Taxes Refunded for years preceding tax year 2016 F. Enhanced indigent health care expenditures: G. Taxes in TIF: H. Adjusted M & O Taxes 2018 Adjusted Majusted Taxable Value 2018 Befletitus Maintenance & Operations Rate 2018 Beflotte Maintenance & Operations Rate 2018 Beflotte Maintenance & Operations Rate 2018 Beflotte Maintenance & Operations Rate 2018 Adjusted Day Property taxes, (2) are secured by property taxes, (3) are secured by property taxes, (3) are are scheduled for payment over a period longer than one year and (4) are not classified in the taxing unit's budget as M & O Expense. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. B. Subtract unencumbered fund amount used to reduce total debt. C. Subtract amount paid from other resources D. Adjusted deal 2017 excess debt collections 2018 Rollback tax rate COUNTIES ONLY: Average Apparised Value Value Detail Report - Real Estate Apparised Value Residential Number of Residential Accounts | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0.645248 \$ 0.806250 \$ 90,410,182.00 \$ 728,932.09 \$ | TAD'S FORMULAS - IF NOT, USE TAD IS FROM EFFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION IF - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0.7 taxes refunded in the preceding war for taxes before that war Enter increased amount for the current year's enhanced indigent health care expenditures Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2012 reaptured apprisated value in line 165 enter 0 Add A, B, C, E & F, For taxing unit with 0, subtract if discontinuing function and add if receiving function. Then Subtract G Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28 by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08 Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent Divide Line 34 by Line 35 Enter the amount certified by the 5100. Add Lines 31 and 38 | | | |
| 22 23 24 25 26 27 28 28 29 30 31 32 33 34 35 36 37 38 39 34 0 2018 | New Construction Total Market Value PORMULA #ROUND(Taxable/Total Market*New Construction,-1) FORMULA #ROUND(Taxable Value 2013 #Agiusted Taxable Value 2013 #Agiusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations with additional sales tax C. Counties: 0. Titles, Counties and hospital districts with additional sales tax C. Counties: 0. Transferring function: 0. Transferring | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,240.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.00 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 0,701,565 \$ 0,757690 \$ 91,581.97 \$ 91,581.97 \$ 91,581.97 \$ 0,087805 \$ 0,087805 \$ 0,087805 \$ 0,087805 \$ 0,087505 \$ 0,0 | TAD'S FORMULAS - IF NOT, USE TAD as 'F SOME FEFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & 0 Taxes refunded in the preceding war for taxes before that year Enter increased amount for the current year's enhanced infigent health care spenditures Enter the amount of Line 20 Taxes refunded in the preceding war for taxes before that year Enter increased amount for the current year's enhanced infigent health care spenditures Enter the amount of Line 20 paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2072 Expurited appraised related by the Intel 160 Genter 0 Add A, B, C, E & F, For taxing unit with D, subtract if discontinuing function and add if receiving function. The Subtract of the Common of | | | |
| 22 23 24 25 26 27 28 28 29 30 31 32 33 34 35 36 37 38 39 34 0 2018 | New Construction Total Market Value PORMULA #ROUND(Taxable/Total Market*New Construction,-1) FORMULA #ROUND(Taxable/Value 2018 Adjusted Taxable Value 2018 #Reture Taxa Rate COUNTIES ONLY ### Rollback Tax Rate Worksheet 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Formula ### Construction Location | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,440.00 \$ 400,270.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 0,806250 \$ 90,410,182.00 \$ 728,932.09 \$ | TAD'S FORMULAS - IF NOT, USE TAD as 'F SOME FFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the preceding war for taxes before that year Enter increased amount for the current year's enhanced indigent health care spenditures Enter the amount of Lines paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2072 captured appraised value in Line 165 enter 0 Add A, B, C, E & F, For taxing unit with D, subtract if discontinuing function and add if receiving function. The 3ubtract of Enter Line 23 from the Effection Fax Rate Worksheet Divide Line 23 Hz Julius 29 and Multiply by \$100. Multiply Line 30 by 1.08 Add total debt including interest and principal Subtract B and C from A Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector If the rate is 100 percent or greater, enter 100 percent Divide Line 3 by Line 35 Enter the amount on Line 9 Divide Line 3 by Line 37 and multiply by \$100. Add Lines 31 and 38 N/A Appraised Value Residential Divided by number of residential accounts | | | |
| 22 22 23 24 25 26 27 28 28 29 30 31 32 33 34 35 36 37 38 39 40 2018 | New Construction Total Market Value New Construction Total New Value PORMULA #ROUND(Taxable/Total Market* New Construction, -1) FORMULA #ROUND(Taxable/Total Market* New Construction, -1) FORMULA #ROUND(Taxable/Total Market* New Construction, -1) FORMULA #ROUND(Taxable/Total Market* New Construction, -1) PULL FROM TAD EFFECTIVE TAX RATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 #Retiver are Rate COUNTIES ONLY Rollback Tax Rate Worksheet 2017 Majusted Taxable Value 1017 Taxassin Figuration: E. Taxes Retunded for years preceding tax year 2016 F. Frahnaced indigent health care expenditures: G. Taxes in Tif: H. Adjusted M & O Taxes 2018 Agjusted Taxable Value 2018 #Rollback Maintenance & Operations Rate 2018 #Rollb | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,240.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.09 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 0,701565 \$ 0,757690 \$ 91,581.97 \$ 104,301,161.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 | TAD'S FORMULAS - IF NOT, USE TAD as 'F SOME FFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the preceding war for taxes before that year Enter increased amount for the current year's enhanced indigent health care spenditures Enter the amount of Lines paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2072 captured appraised value in Line 165 enter 0 Add A, B, C, E & F, For taxing unit with D, subtract if discontinuing function and add if receiving function. The 3ubtract of Enter Line 23 from the Effection Fax Rate Worksheet Divide Line 23 Hz Julius 29 and Multiply by \$100. Multiply Line 30 by 1.08 Add total debt including interest and principal Subtract B and C from A Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector If the rate is 100 percent or greater, enter 100 percent Divide Line 3 by Line 35 Enter the amount on Line 9 Divide Line 3 by Line 37 and multiply by \$100. Add Lines 31 and 38 N/A Appraised Value Residential Divided by number of residential accounts | | | |
| 22 23 24 25 26 27 28 28 29 30 31 32 33 34 35 36 37 38 39 40 2018 | New Construction Total Market Value New Construction Total New Value PORMULA #ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA *ROUND(Taxable/TotalAppraised*New Construction,-1) FORMULA *ROUND(Taxable/TotalAppraised*New Construction,-1) PULL *FROM TAD EFFECTIVE TAX FATE WORKSHEET Total Adjustments to the 2017 Taxable Value 2018 *Hollusted Taxable Value 2018 *Hollusted Taxable Value 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations (M & O) Tax Rate 2017 Maintenance & Operations Rate 7 Lines (M & O) Taxes 2018 Adjusted M & O Taxes 2018 Adjuste | \$ 1,587,896.00 \$ 400,441.00 \$ 397,730.00 \$ 400,240.00 \$ 400,270.00 \$ 103,900,891.00 \$ 0,645248 \$ 7,896.09 \$ 728,932.09 \$ 728,932.09 \$ 728,932.09 \$ 0,701565 \$ 0,757690 \$ 91,581.97 \$ 104,301,161.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 \$ 0,0876.00 \$ 104,301,161.00 \$ 0,0876.00 | TAD'S FORMULAS - IF NOT, USE TAD as 'F SOME FFECTIVE TAX RATE WORKSHEET BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS BLUE MOUND'S CALCULATION #2 - IF DIFFERENT THAN TAD - USE TAD NUMBERS Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100. Enter the Amount from Line 11 N/A Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the preceding war for taxes before that year Enter increased amount for the current year's enhanced indigent health care spenditures Enter the amount of Lines paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2072 captured appraised value in Line 165 enter 0 Add A, B, C, E & F, For taxing unit with D, subtract if discontinuing function and add if receiving function. The 3ubtract of Enter Line 23 from the Effection Fax Rate Worksheet Divide Line 23 Hz Julius 29 and Multiply by \$100. Multiply Line 30 by 1.08 Add total debt including interest and principal Subtract B and C from A Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector Subtract Line 33 from 320 Enter the amount certified by the collector If the rate is 100 percent or greater, enter 100 percent Divide Line 3 by Line 35 Enter the amount on Line 9 Divide Line 3 by Line 37 and multiply by \$100. Add Lines 31 and 38 N/A Appraised Value Residential Divided by number of residential accounts | | | |

| | Effective Tax Rate Worksheet | | |
|----|---|----------------------|---------------|
| 1 | 2017 Total Taxable Value | \$ | 88,227,910.00 |
| 2 | 2017 Tax Ceilings | | 11,193,378.00 |
| 3 | Preliminary 2017 Adjusted Taxable Value | \$ | 77,034,532.00 |
| 4 | 2017 Total Adopted Tax Rate | | 0.80625 |
| | 2017 Taxable Value Lost because court of appeals of ARB | | |
| | Decision reduced 2017 appraisal Value | | |
| 5 | A. Original 2017 ARB Value | \$ | 586,289.00 |
| | B. 2017 Values Resulting from Final Court Decision | \$ | 570,000.00 |
| | C. 2017 Value Loss (Subtract B From A) | | 16,289.00 |
| 6 | 2017 Taxable Value, Adjusted for Court-Ordered Reductions | \$ | 77,050,821.00 |
| 7 | 2017 Taxable Value of Property in Territory the Taxing Unit | | |
| , | Deannexed after Jan 1, 2017. | \$ | - |
| | 2017 Taxable Value Lost because Property First Qualified for an | | |
| | exemption in 2017 | | |
| 8 | A. Absolute Exemptions | \$ | - |
| | B. Partial Exemptions | \$ \$ \$ | 798,134.00 |
| | C. Value Loss (Add A & B) | \$ | 798,134.00 |
| 9 | 2017 Taxable Value lost because property first qualified for agriculture appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017. Use only properties that qualified in 2017 for | | |
| | the first time; do not use properties that qualified in 2018. | | |
| | A. 2017 Market Value | \$ | - |
| | B. 2018 Productivity or special appraised value | \$ | - |
| 40 | C. Value Loss (Subtract B From A) | \$ \$ \$ \$ | - |
| 10 | Total Adjustments for Lost Value | \$ | 798,134.00 |
| 11 | 2017 Adjusted Taxable Value | \$ | 76,252,687.00 |
| 12 | Adjusted 2017 Taxable Value | \$ | 614,787.29 |
| 13 | Taxes Refunded for yuears preceding tax year 2017 | \$ | _ |
| | Taxes in tax increment financing (TIF) for tax year 2017 | т | |
| 14 | ranco in tax increment infancing (in) for tax year 2027 | | |
| | | \$ | _ |
| 15 | Adjusted 2017 taxes with refunds and TIF adjustment. | \$ \$ | 614,787.29 |
| | Total 2018 Taxable value on the 2017 Certified Appraisal Roll Today | | , , , |
| | A. Certified Values | \$ | 95,773,755.00 |
| | B. Counties: | \$ | - |
| 16 | C. Pollution Control and Energy Storage System Exemption: | \$ | - |

| | D. Tax Increment Financing: E. Total 2017 Value | \$ | 95,773,755.00 |
|----------|--|----------------------------|--------------------------|
| | Total Value of Properties under protest or not included on certified appraisal roll. | Ų | 93,773,733.00 |
| 17 | A. 2018 Taxable Value of Properties under protest. | \$ | 4,727,523.00 |
| 17 | B. 2018 Value of Properties not under protest. | \$ \$ \$ | 1,169,605.00 |
| | C. Total Value under protest or not certified. | \$ | 5,897,128.00 |
| | 2018 Tax Ceilings = 2017 Total Taxable Ceilings | Ψ | 3,037,120.00 |
| | | | |
| 18 | | | |
| | | \$ | 11,945,428.00 |
| 19 | 2017 Total Taxable Value | \$ | 89,725,455.00 |
| 20 | Total 2018 Taxable Value of Properties in territory annexed after | | |
| 20 | Jan 1, 2018. | \$ | - |
| | Total 2018 Taxable Value of New Improvements and New | | |
| | Personal property located in new improvements. | | |
| 21 | New Construction Taxable | | |
| 21 | New Construction Total Market | | |
| | New Construction | | |
| | SUM | \$ | 189,410.00 |
| 22 | Total Adjustments to the 2018 Taxable Value | \$ \$ | 189,410.00 |
| 23 | 2018 Adjusted Taxable Value | \$ | 89,536,045.00 |
| 24 | 2018 Effective Tax Rate | | 0.686636638 |
| | | | |
| 25 | COUNTIES ONLY | | |
| 25 | COUNTIES ONLY Rollback Tax Rate Worksheet | | |
| 25 | | | 0.80625 |
| | Rollback Tax Rate Worksheet | \$ | 0.80625 76,252,687.00 |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate | | |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value | \$ | |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. | \$ | 76,252,687.00 |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax | \$ | 76,252,687.00 |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. | \$ | 76,252,687.00 |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax | \$ | 76,252,687.00 |
| 26 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: | \$ \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: | \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: | \$ \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes Refunded for years preceding tax year 2018 | \$ \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes Refunded for years preceding tax year 2018 F. Enhanced indigent health care expenditures: | \$ \$ \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes Refunded for years preceding tax year 2018 | \$ \$ \$ \$ | 76,252,687.00 |
| 26 27 | Rollback Tax Rate Worksheet 2018 Maintenance & Operations (M & O) Tax Rate 2018 Adjusted Taxable Value 2018 M & O Taxes A. Multiply Line 26 by Line 27 and divide by \$100. B. Cities, Counties and hospital districts with additional sales tax C. Counties: D. Transferring function: E. Taxes Refunded for years preceding tax year 2018 F. Enhanced indigent health care expenditures: | \$ \$ \$ \$ \$ | 76,252,687.00 |

| 29 30 31 | 2018 Adjusted Taxable Value 2018 Effective Maintenance & Operations Rate 2018 Rollback Maintenance & Operations Rate | \$ | 89,536,045.00 0.686636638 0.741567569 |
|----------------|--|----------------|---|
| 32 | Total 2018 Debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified iun the taxing unit's budget as M & O Expense. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. | \$ | 39,633.00 |
| | B. Subtract unencumbered fund amount used to reduce total debt. | \$ | - |
| | C. Subtract amount paid from other resources D. Adjusted debt | \$ \$ \$ | 39,633.00 |
| 33 | Certified 2018 excess debt collections. | \$ | - |
| 34 | Adjusted 2018 debt | \$ | 39,633.00 |
| 35 | • | • | · |
| 33 | Certified 2018 anticipated collection rate. | | 100% |
| 36 | 2018 debt adjusted for collections | \$ \$ | 39,633.00 |
| 37 | 2018 total taxable value | \$ | 89,725,455.00 |
| 38 | 2018 Debt Tax Rate | | 0.044171412 |
| 39 | 2018 Rollback tax rate | | 0.78573898 |
| 40 | COUNTIES ONLY: | | |

2017 Certified Value
Taxable Tax Ceilings
Subtract Line 2 From Line 1
Last Years Tax Rate

2017 Settled Litigation Report - Pre-Litigation Value 2017 Settled Litigation Report - Post-Litigation Value Subtract B From A Add Line 3 & Line 5C

2017 Deannexation

Use 2017 Market Values 2017 Total Exemption Amount or 2017 percentage exemptions times 2017 Value Add A & B

See Entity Exemptions Report - Ag Deferrals & Scenic Deferrals

Subtract B From A
Add Lines 7, 8C & 9C
Subtract Line 10 From Line 6
Multiply Line 4 by Line 11 and divide by \$100.

Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2017. Types of refunds include court decisions, Tax Code Sectin 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2017. This line applies only to tax years preceding 2017.

Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured appraised value in Line 16D, enter 0.

Add Lines 12 & 13

This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads include homeowners age 65 or older or disabled.

2018 Taxable Certified Values

Include railroad rolling stock values certified by the Comptroller's office Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: Deduct the 2018 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2018 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 21 below. Add A & B, then Subtract C & D

Estimated minimumm taxable value for the same properties.

Net Taxable Calue of properties under of incomplete properties.

Add A & B

Enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2017 or a prior year for homeowners age 65 or older or disabled, skip this step.

Add Lines 16E and 17C then Subtract Line 18

Include Both real and personal property. Enter the 2018 value of property in territory annexed.

ROUND(Taxable/Total Market)*New Construction),-1)=New Construction Taxable

NOTE: This calculation comes from TAD - Go with their number

Add Lines 20 & 21 Subtract Line 22 from Line 19 Divide Line 15 by Line 23 and multiply by \$100.

Enter the Amount from Line 11

N/A

Discontinuing a Department and transferring it to another taxing unit by written contract Enter the amount of M & O Taxes refunded in the preceding year for taxes before that year

Enter increased amount for the current year's enhanced indigent health care expenditures

Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2017 captured apppraised value in Line 16D enter 0

Add A, B, C, E & F. For taxing unit with D, subtract if discontinuing function and add if receiving function. Then Subtract G

Enter Line 23 From the Effective Tax Rate Worksheet Divide Line 28H by Line 29 and Multiply by \$100. Multiply Line 30 by 1.08

Add total debt Including interest and principal

Subtract B and C from A
Enter the amount certified by the collector
Subtract Line 33 from 32D
Enter the amount certified by the collector. If the rate is 100 percent or greater, enter 100 percent
Divide Line 34 by Line 35
Enter the amount on Line 19
Divide Line 36 by Line 37 and multiply by \$100.
Add Lines 31 and 38
N/A