

FY 2020 Budget

Service Provider:

PEI Program : CYD

Total CYD Contractual Obligation : **\$0.00**

Contract Budget Period : **9/01/2019 to 08/31/2020**

Budget Preparer : name

Certifying Approver : name

PERSONNEL - SALARIES	CYD Contract Budget	Methodology for Contract Budget Narrative
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	-	
	-	
	-	
	-	
	-	
Total	\$ -	

Allocations			
Total Salary	# Employees	% Time Allocated to CYD Contract	Number of months on contract
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -	0.00	0%	0
\$ -			

FRINGE by TYPE of BENEFIT	CYD Contract Budget	Methodology for Contract Budget Narrative
Social Security (FICA)	-	
State Unemployment Tax Act (SUTA)	-	
Retirement	-	
Insurance- Medical	-	
Insurance- Dental	-	
Insurance- Vision	-	
Insurance- Worker's Compensation	-	
Insurance- Unemployment	-	
Short-Term Disability	-	
Long-Term Disability	-	
Life Insurance	-	
Other Fringe	-	
Total	\$ -	

TRAVEL	CYD Contract Budget	Methodology for Contract Budget Narrative
Mileage	-	
Airfare	-	
Meals	-	
Lodging	-	
Miscellaneous Transportation	-	
Total	\$ -	

SUPPLIES and CONTROLLED ASSETS	CYD Contract Budget	Methodology for Contract Budget Narrative
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		-
		-
Total	\$	-

CAPITAL EQUIPMENT (greater than \$5K)	CYD Contract Budget	Methodology for Contract Budget Narrative
		-
		-
		-
Total	\$	-

OTHER COSTS	CYD Contract Budget	Methodology for Contract Budget Narrative
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		-
		-
		-
		-
		-
		-
		-
		-
Total	\$	-

TOTAL FY 2020 BUDGET	CYD Contract Budget
Total	\$ -