

**TARRANT COUNTY
FY2017 APPROVED
SPECIAL BUDGETS**

211	Records Preservation and Automation - County Clerk	\$ 7,835,040	Special Revenue
212	Records Preservation and Automation - Convictions	1,116,853	Special Revenue
213	Records Preservation and Restoration-County Clerk	6,626,103	Special Revenue
214	Court Record Preservation	1,471,935	Special Revenue
215	District Court Record Preservation	1,013,659	Special Revenue
221	Courthouse Security Fund	560,000	Special Revenue
223	Consumer Health Fund	1,545,774	Special Revenue
224	Juvenile Delinquency Prevention	2,256	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,174,677	Special Revenue
226	Probate Contributions Fund	351,985	Special Revenue
227	Justice Court Technology Fund	134,808	Special Revenue
228	Justice Court Building Security Fund	6,200	Special Revenue
229	Child Abuse Prevention Fund	57,325	Special Revenue
230	Family Protection Fund	291,897	Special Revenue
231	Guardianship Fund	129,937	Special Revenue
232	Drug & Alcohol Court	786,904	Special Revenue
233	County & District Court Technology	83,881	Special Revenue
241	Law Library	1,668,929	Special Revenue
242	Continuing Education Fund	250,725	Special Revenue
243	Appellate Judicial System Fund	180,087	Special Revenue
251	Vehicle Inventory Tax	641,446	Special Revenue
451	Non-Debt Capital Projects Fund	89,037,225	Capital Project
476	2006 Bond Election	46,655,518	Capital Project
477	2006 Transportation Election Bond	65,189,364	Capital Project
511	Resource Connection	4,101,475	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,260,525	Special Revenue
615	Self Insurance 1997B	1,526,506	Internal Service
619	Worker's Compensation/Self Insurance	4,904,516	Internal Service
621	County Clerk Professional Liability	682,810	Internal Service
622	District Clerk Professional Liability	643,967	Internal Service
651	Employee Group Insurance Benefits	86,428,285	Internal Service
D62	Criminal District Attorney Hot Check Fee	12,537	Trust
D83	Criminal District Attorney Non-Drug Forfeitures	413,477	Trust
D87	Criminal District Attorney - Law Enforcement	754,052	Trust
G11	8th Administrative Judicial Region	106,538	Trust
S87	Sheriff's Inmate Commissary Fund	4,647,758	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	409,143	Trust
S95	Sheriff Forfeiture Fund (Treasury)	467,910	Trust
S96	Sheriff Forfeiture Fund (State)	189,169	Trust
S97	Sheriff Forfeiture Fund (Federal)	149,622	Trust
T04	Public Health	14,979,214	Trust
T045	Public Health - 1115 Waiver (New Fund)	23,131,753	Trust
T05	Section 125 Forfeitures	792,023	Trust
T06	Children's Home Trust	61,688	Trust
T07	Bail Bond Board	28,350	Trust
T08	TX Department of Protective & Regulatory Services-IVE	135,618	Trust
T09	Constable Forfeitures	9,717	Trust
T10	Juvenile Probation District	201,081	Trust
T11	Unclaimed Juvenile Restitution	10,556	Trust
T13	Deferred Prosecution Program	73,800	Trust
T20	Historical Commission	5,718	Trust
T21	Historical Commission Archives	9,941	Trust

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T23	Cemetery Fund	25,033	Trust
T30	CDA JPS Contract	377,971	Trust
T31	Emergency Services District	79,000	Trust
T33	CSCD Bond Supervision Unit	614,962	Trust
T34	Criminal Court Drug Program for the First Offender Drug Program	189,698	Trust
T37	Medical Examiner Conference Fund	50,316	Trust
T39	Jail Inmate Reintegration Program	131	Trust
T41	PMC Insured - 340B	5,551,127	Trust
T52	Miscellaneous Donations - Juvenile	37,775	Trust
T56	Miscellaneous Donation - Human Services	87,623	Trust
T564	Human Services - Reliant Energy	13,011	Trust
T5642	Human Services - Cirro	2,225	Trust
T5646	Human Services - Direct Energy	21,500	Trust
T57	Miscellaneous Donations - CPS	98,402	Trust
T58	Miscellaneous Donations - Health Department	32,382	Trust
T60	Miscellaneous Donations - Family Court Services	7,000	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	116,197	Trust
T62	Peace Officers Memorial Fund	20,540	Trust
T65	Donations - ATTF-Texas Rental Association	760	Trust
T71	Contact Elections	416,226	Trust
T73	Elections Chapter 19	422,089	Trust
SPECIAL BUDGET FUNDS TOTAL EXPENSES		381,114,245	