

TARRANT COUNTY CAPITAL PROGRAM FY2016 APPROVED BUDGET		
BY CATEGORY DETAIL		
Office Equipment	\$	87,294
Furniture		254,762
Computer Equipment/Software		11,992,650
Vehicles		1,821,000
Heavy Equipment		1,759,261
Other Equipment		372,458
Construction/Renovation		14,424,158
TOTAL		30,711,583

APPROVED CAPITAL BY CATEGORY DETAIL

