
HMA

HEALTH MANAGEMENT ASSOCIATES

Tarrant County Long Range Planning & Analysis

PREPARED FOR
TARRANT COUNTY

BY
HMA

SEPTEMBER 1, 2016

*Research and Consulting in the Fields of Health and Human Services Policy, Health Economics
and Finance, Program Evaluation, Data Analysis, and Health System Restructuring*

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Project Progress Summary:

The Tarrant County Long Range Planning & Analysis project is now underway. The agreement between Tarrant County and HMA was completed on August 23, 2016. Since that time, HMA's project leadership team has met to review the scope of work, confirm availability of staff, discuss project on-boarding, begin the development of a data request, and create the project management tools. Entering September, HMA is scheduled to meet with Tarrant County on September 7th for a formal project kick-off meeting. At this time, there are now issues or risks identified.

Project Milestones

With the project just getting started, the milestones achieved to date are modest and shown below.


Table 1: Key Milestones

#	Title	Planned completion date	Previous forecasted completion date	Current forecasted completion date	Actual completion date
1	Contract signed	8/23/16			8/23/16
2	MHA on-boarding	8/26/16			8/26/16
2	Project Kick-Off meeting	9/7/16		9/7/16	9/7/16

Deliverables

The following deliverables are planned for the upcoming month.

Table 2: Deliverables

Deliverable	Planned	Forecasted	Actual	Status
Data request	9/12/16	9/12/16		

Risk Register

No risks have been identified to date. Issues that pose a risk to the timeline or overall project will be listed and discussed here.

Table 3: Project Risks

#	Description	Mitigation plan (what is being done to prevent the risk)	Contingency plan (what will be done if the risk occurs)	Likelihood of occurring	Potential impact (dollar / schedule / quality etc)

Financial Status

To date, HMA has not submitted an invoice for any work performed. Going forward, the table below will summarize the financial position of the project.

Table 4: Finances

INVOICED TO DATE		
Last month	\$	-
Project to date	\$	-
Client paid to date	\$	-
OVERDUE INVOICES		
Invoice no.	Amount	Date Sent
TOTAL CONTRACT VALUE		
Planned total	\$	655,532.00
Agreed changes	\$	-
Forecasted total	\$	655,532.00

Change Request History

No changes to the scope of work or deliverables have been requested by TCC. Any such requested change would be listed here.

Table 5: Change Requests

#	Title	\$ amount	Schedule change (if any)	Status (in review, agreed, withdrawn)	Comments

